

Window Rock Unified District	010208	Apache
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SCHOOL LEVEL DETAIL

Tse Ho Tso Middle School	010208115
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,490,492	1,815,716	4,306,208
UNRESTRICTED CAP OUTLAY	83,627	1,117,800	1,201,427
SOFT CAPITAL OUTLAY	193,536	7,509	201,045
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	56,821	56,821
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	236,051	90,418	326,469
STATE PROJECTS	5,771	28,031	33,802
FOOD SERVICES	0	131,360	131,360
OTHER	9,755	467,494	477,249
TOTAL	3,019,232	3,715,149	6,734,381
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	335,717	245,414	581,131
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		721.840	
1998 - 1999 TOTAL		751.840	
1999 - 2000 TOTAL		787.130	
FALL 1999 ENROLLMENT		794	

ESTIMATED		
SCHOOL REVENUE		11,489,299
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	393.57
CLASSROOM STAFF	52	15.14
OTHER	14	55.24
TOTAL STAFF	68	11.53
TEACHER SALARIES	\$1,806,976	

SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		63
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERAT MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOU		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported